

Kahlil-Green Hill Property Owners Association
2024-2025 Budget Report
As of December 31, 2025

• Starting Balance	\$76,719.72
• Income	
Dues Collected	\$13,015.00 (which includes late fees and less \$1200 due to being pd and counted in 2024 budget)
Lost Check # 1167	25.00

Total Cash **\$89,759.72**

• Expenses	
POA License Renewal	\$ 30.00
Annual Corporation Fee	\$ 60.00 (Late fee of \$10 due to check was lost)
Liability Insurance	\$ 425.00
Web Services	\$ 142.80
Snow Removal	\$ 635.00
Postage	\$ 32.20
Community Maintenance	\$ 2,004.00
New Signage and Reflective post	\$ 7,033.20
Personal (Memorial, get well, etc.)	\$ 0
Fall Meeting/Picnic	\$. 223.18

Total Expenses **\$ 10,585.38**

• Ending Balance	\$ 79,174.34
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2026 Proposed Budget

Starting Balance	\$80,346.20
Dues	\$14,200.00 (\$600 less due to Board Discount)
Total Cash	\$94,546.20

Expenses	
POA License Renewal	\$ 30.00
Annual Corporation Fee	\$ 30.00
Liability Insurance	\$ 425.00
Snow Removal	\$ 1,000.00
Community Maintenance	\$ 2,200.00
Legal Fees	\$ 2,000.00
Web Site Hosting	\$ 150.00
Road Repair	\$60,000.00 (\$50,000 in 2017 with a culvert repair an added \$10, 000)
Delivery for sign	\$. 500.00 (May be paid in 2025)
Total Expenses	\$66,335.00

Ending Balance **\$28,211.12**

